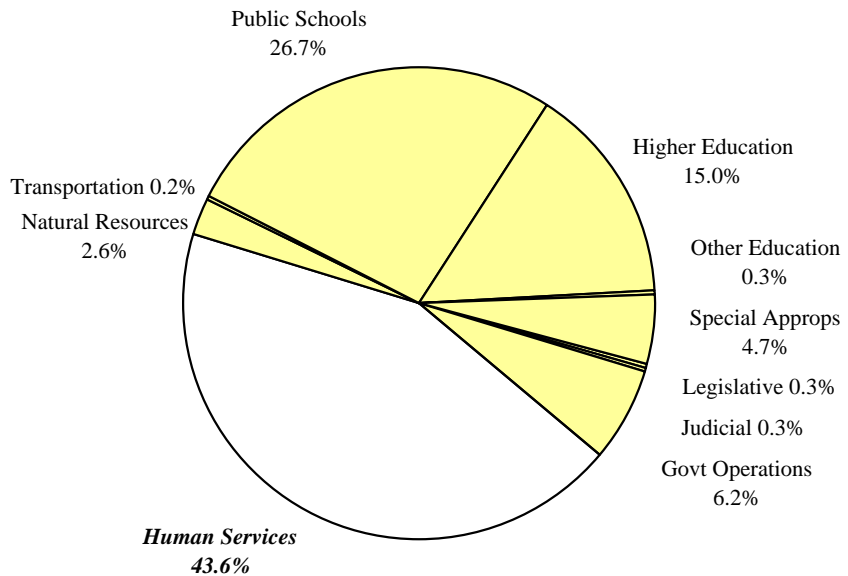


Human Services

The Human Services section is separated into two sections: the Department of Social and Health Services (DSHS) and Other Human Services. The DSHS budget is displayed by program division in order to better describe the costs of particular services provided by the Department. The Other Human Services section displays budgets at the departmental level, and includes the Department of Corrections, the Department of Labor and Industries, the Employment Security Department, the Health Care Authority, the Department of Health, and other human services related agencies.

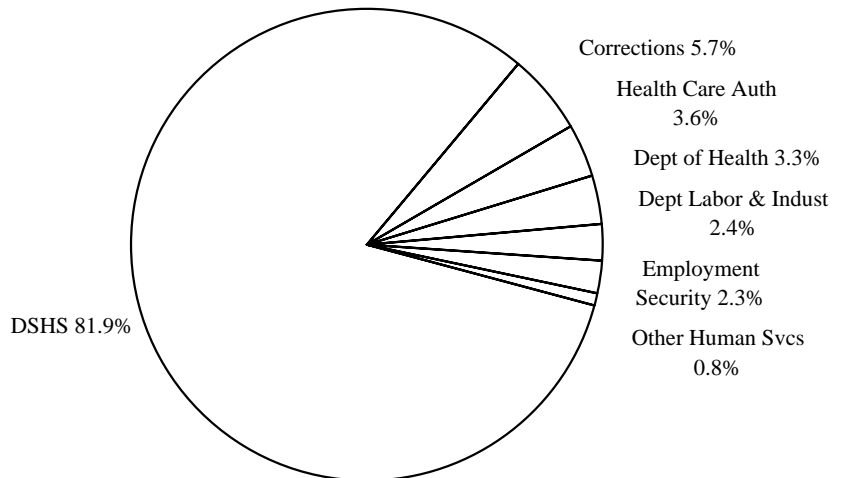
2001-03 Washington State Operating Budget
Total Budgeted Funds
(Dollars in Thousands)

Legislative	139,285
Judicial	141,697
Governmental Operations	2,707,559
Human Services	18,911,595
Natural Resources	1,123,648
Transportation	104,494
Public Schools	11,571,857
Higher Education	6,502,726
Other Education	116,415
Special Appropriations	2,036,571
Statewide Total	43,355,847



Washington State

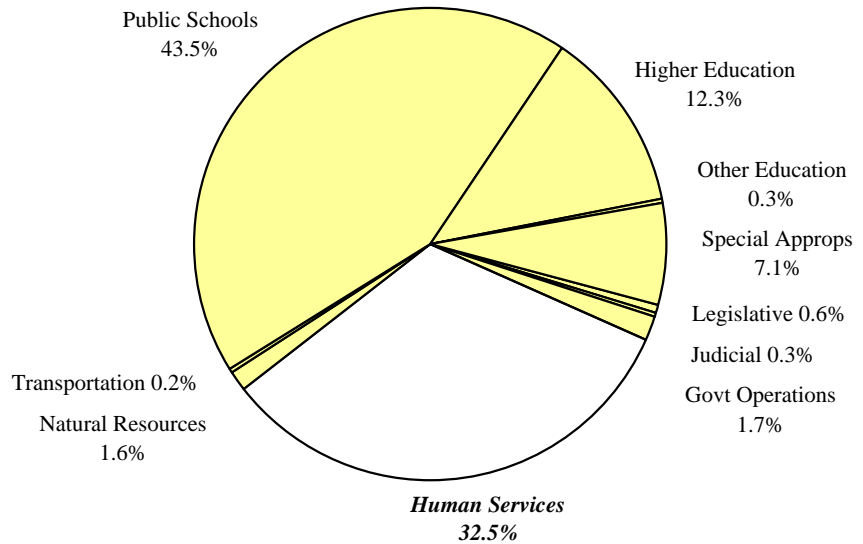
DSHS	15,484,051
Dept of Corrections	1,080,427
Health Care Authority	682,887
Dept of Health	631,161
Dept of Labor & Indust	455,143
Employment Security	426,339
Other Human Svcs	151,587
Human Services	18,911,595



Human Services

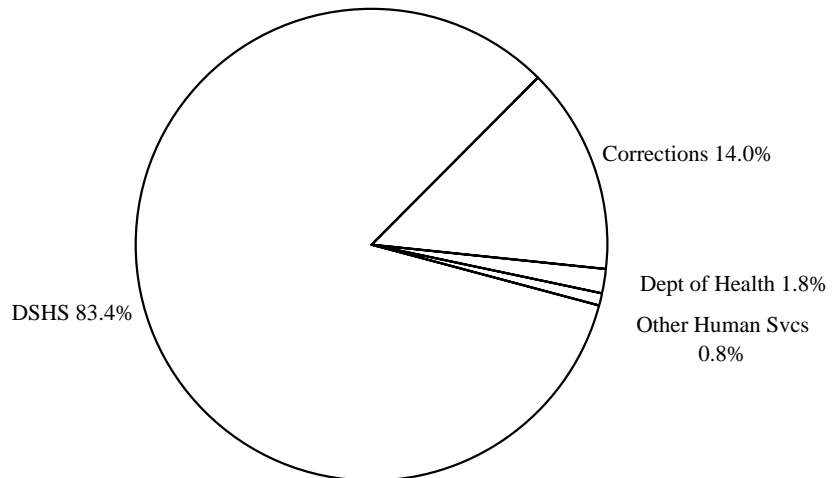
2001-03 Washington State Operating Budget
General Fund-State
(Dollars in Thousands)

Legislative	133,124
Judicial	71,679
Governmental Operations	392,304
<i>Human Services</i>	<i>7,415,303</i>
Natural Resources	355,477
Transportation	40,722
Public Schools	9,903,086
Higher Education	2,800,460
Other Education	59,988
Special Appropriations	1,611,095
Statewide Total	22,783,238



Washington State

DSHS	6,182,481
Dept of Corrections	1,039,588
Dept of Health	132,249
Other Human Svcs	60,985
<i>Human Services</i>	<i>7,415,303</i>



Human Services

